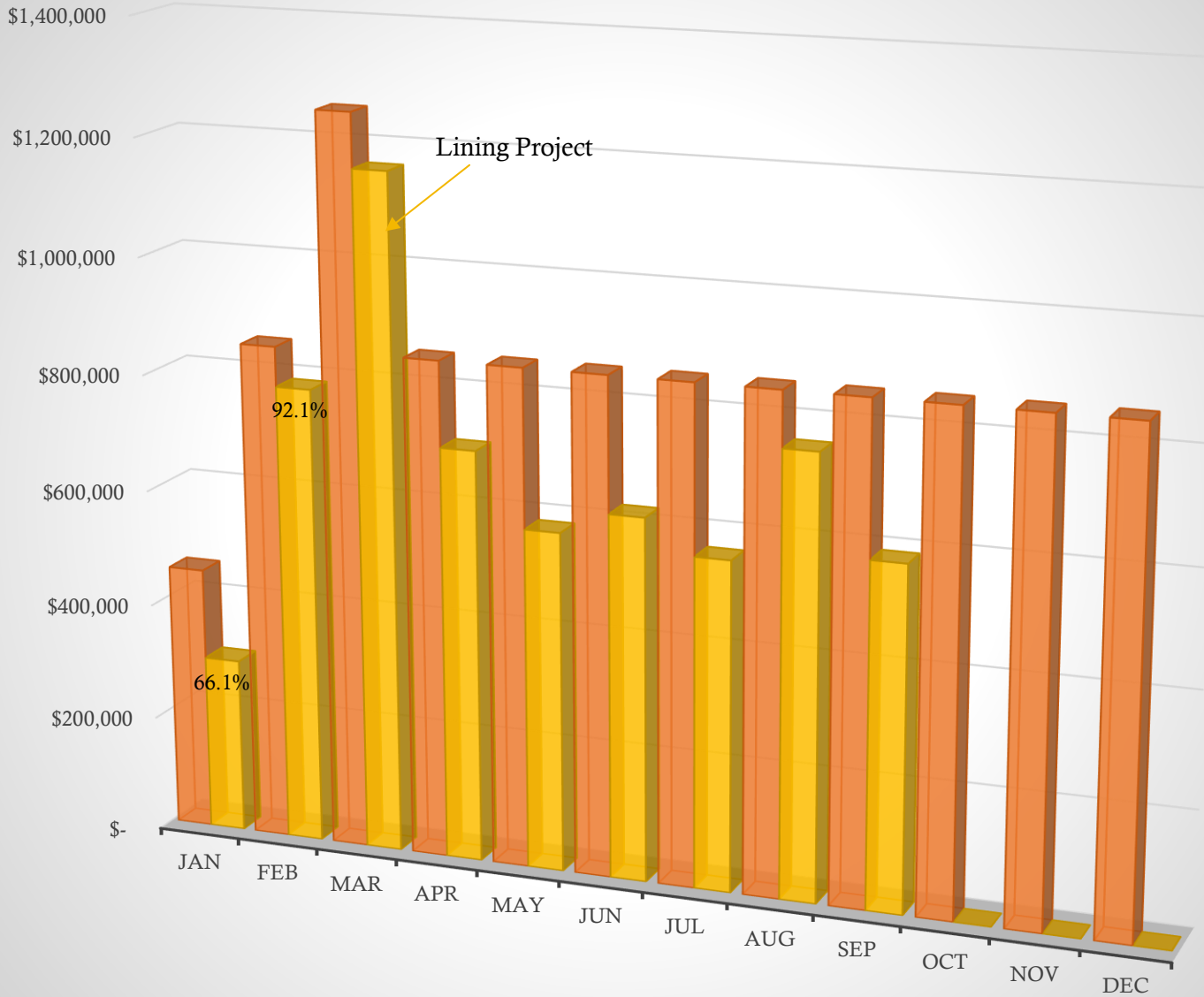


2020 Budget to Actual Expenses Year to Date



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Budget	\$455,762	\$855,762	\$1,255,762	\$855,762	\$855,762	\$855,762	\$855,762	\$855,762	\$855,762	\$855,762	\$855,762	\$855,762
■ Actual	\$301,239	\$787,858	\$1,162,990	\$709,429	\$584,695	\$624,610	\$567,497	\$760,518	\$591,324	\$-	\$-	\$-

■ Budget ■ Actual