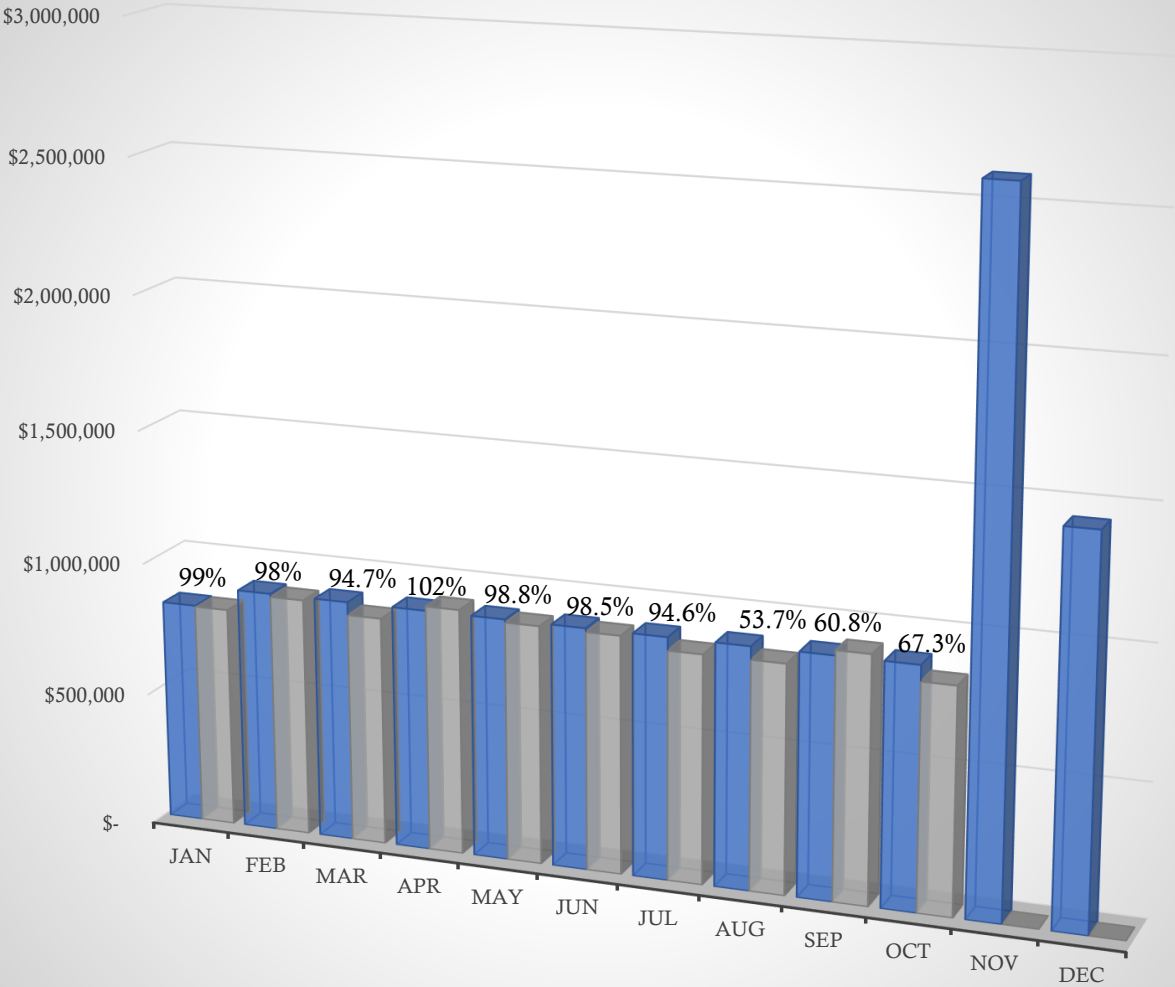


# 2018 Budget to Actual Revenue

Year to Date



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Budget	\$828,251	\$905,252	\$905,252	\$905,252	\$905,252	\$905,252	\$905,252	\$905,252	\$905,252	\$905,252	\$2,599,280	\$1,444,260
■ Actual	\$825,195	\$893,752	\$857,031	\$921,798	\$893,943	\$891,474	\$856,379	\$856,343	\$924,666	\$845,600	\$-	\$-

■ Budget ■ Actual