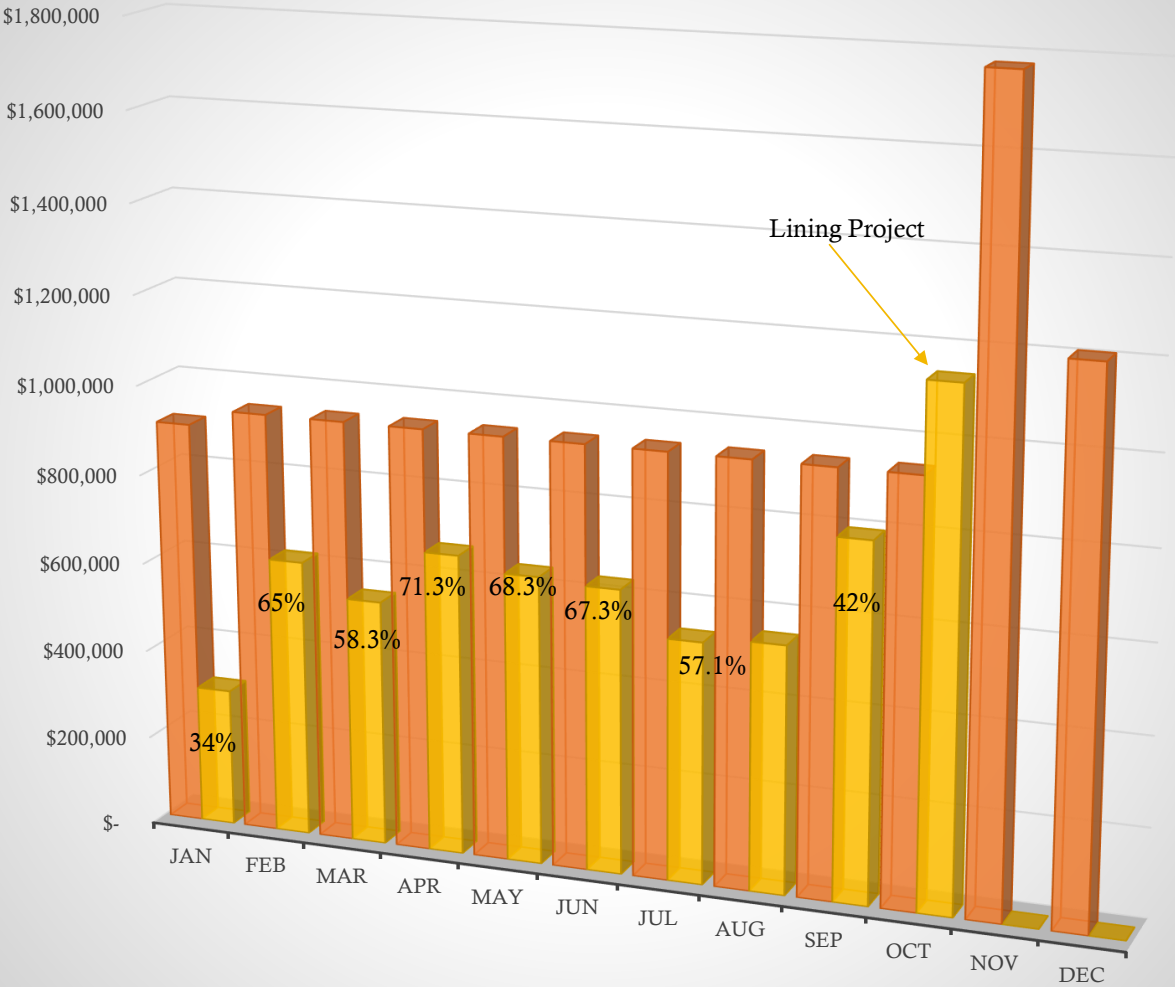


# 2018 Budget to Actual Expenses

Year to Date



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Budget	\$907,091	\$945,023	\$945,023	\$945,023	\$945,023	\$945,023	\$945,023	\$945,023	\$945,023	\$945,023	\$1,779,53	\$1,210,55
Actual	\$307,996	\$621,349	\$550,501	\$673,909	\$644,994	\$636,101	\$539,766	\$553,399	\$797,986	\$1,143,75	\$-	\$-

Legend: Budget (Orange), Actual (Yellow)